

Downtown Glendale Association Board of Directors Meeting Thursday, March 18th, 2025 - 10:00 a.m. 100 N. Brand Blvd., 6th Floor Conference Room Glendale, CA 91203

For information related to access to this call, please call the Greater Downtown Glendale office at (818) 476-0121

AGENDA

- 1. Introductions President, Randy Stevenson
- 2. Approval of January 16th, 2025, Board Minutes

Action Item

- 3. Announcements, public comment
- 4. City Updates
 - a. Status on Bridge Link
 - b. New Businesses and Projects Update
 - c. Artsakh Paseo activities
 - d. Any new developments or new ownerships
 - e. Communication with City Staff
- 5. (Executive Committee)
 - a. Final FY24 Budget
 - b. YTD Rough draft Budget review for FY 25

Action Item
Action Item

(DISI Committee) - Helen McDonagh

- a. PR and Social Media report Sabrina
- b. Website update Sedna Solutions
- c. International Women's Day update and results
- d. Lifestyle Photoshoot update

Randy Stevenson, President • Craig Gorris, Vice President • Rick Lemmo, V.P. & Dir. of Govt. Relations
Helen McDonagh, Treasurer • Raul Porto, Secretary
Bradley Calvert • Judee Kendell • David Tonyan

- e. Chamber State of the City Luncheon
- f. Banners
- g. Taste of Downtown Glendale, web page

Action Item

h. Creation of Hospitality Task Force under DISI Committee

SOBO Committee - Randy Stevenson

- a. Report from DMS Nick L
- b. Need updated uniforms
- c. Trash can plates
- b. Other

| 6. | Other |
|----|---------------------|
| 7. | Next Board meeting: |

8. Adjournment

BROWN ACT: Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The Corporation posts all Board and Committee agendas at the meeting room door as well as the DGA office door. Action may not be taken on items not identified as such and posted on the agenda. Meeting facilities may be accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify Ryan Huffman at 818 476-0120 x 420 at least 48 hours prior to the meeting



Downtown Glendale Association Board of Directors Meeting Thursday, January 16th, 2025 – 10:00 a.m. 100 N. Brand Blvd, 6th Floor Conference Room Glendale, CA 91203 - www.downtownglendale.com

Present: Randy Stevenson, Rick Lemmo, Craig Gorris, Raul Porto, Judee Kendall, David

Tonoyan

Absent: Helen McDonagh, Bradley Calvert

Guests: Arthur Mangassarian

Staff: Marco Li Mandri, Nick Angulo and Ryan/NCA, Nick/DMS, Sabrina Epstein/PR

& social media

Minutes:

| Item | Discussion | Action Taken? |
|------------------|--|-----------------|
| 1. Introductions | President Randy Stevenson called the meeting to order at 10:00 am. Introductions were completed. Randy, Rick, Craig, David, Judee and Raul were in-person; voting members, consistent with the Brown Act rules. Helen attended via phone but did not vote on any action items. Quorum was met. a. Arthur Mangassarian from RE/MAX Tri-City realty attended and introduced himself. | No Action Taken |
| 2. Approval of | The minutes from the November 6 th , 2024 Board of | Rick moved and |
| the November | Directors meeting were reviewed. | Craig seconded |

Randy Stevenson, President • Craig Gorris, Vice President • Rick Lemmo, V.P. & Dir. of Govt. Relatations
Helen McDonagh, Treasurer • Raul Porto, Secretary
Bradley Calvert • Judee Kendell • David Tonyan

| 6 th , 2024 Board Minutes | | | | | | |
|--|---|---|--|--|--|--|
| 3. Public Comments and Announcements | Randy opened the floor for public comments and announcements. a. Randy explained that the bike mobility study is still ongoing however, they have eliminated the bike lane North of the 134 and the demonstration block. | unanimously. No Action Taken | | | | |
| 4. City update on current projects | Marco gave an update on the following items based on Bradley's provided report. | No action taken | | | | |
| a. Status on Bridge Link project | City staff will be taking this to Glendale City Council on January 28 th , 2025. | No Action Taken | | | | |
| b. New businesses opening in Downtown | It was reviewed that the following 13 new businesses will be opening in the district: 1. Louis Vuitton, 2. Popeyes, 3. Lacoste, 4. Korheim, 5. Curved Studio, 6. Edikted, 7. Dough Vinci Pizza, 8. Daniel Patrick Beverly Hills, 9. Parfums D'Atelier, 10. No Easy Props, 11. Wallflower Market, 12. Icelink, 13. Arzoomaanian Law | No Action Taken | | | | |
| c. Annual report to City Council Date | It was discussed that that annual report to City Council will be on February 11 th at 3:00pm. | No Action Taken | | | | |
| 5. Committee Reports Executive | Marco and Randy went through the following items: | | | | | |
| a. YTD rough draft budget review for FY25 | a. Marco reviewed the budget; collected assessments, and carry forward. Marco reviewed the ADMIN, DISI, and SOBO categories. The balance sheet was reviewed too. The city has not processed the December assessments. Discussion followed. | Rick moved and Craig seconded the motion to approve the FY25 rough draft budget. The motion was approved unanimously. | | | | |
| b. 2025 Meeting Schedule | It was discussed to meet the Third Tuesday, every other month. The next meeting will be March 18 th , 2025 at 10:00am. | Rick moved and David seconded the motion to set | | | | |

| | | Board Meetings for the Third Tuesday, every other month starting March 18th, 2025 at 10:00am. |
|--|--|--|
| d. Future Strategy and Objectives | Marco explained that Staff will be using a strategy of targeting different sectors; like hotels, apartments, businesses, retail, residences, restaurants to focus on promoting the district. It starts with a strong social media presence. Marco and Helen will work on the strategies and objectives that were discussed at the Executive Committee meeting and will begin to reach out to hoteliers and other sectors after the Intl. Women's Day event has been completed. | No Action Taken |
| DISI | Marco went through the following items: | |
| Committee a. Social Media & Public Relations Update – Sabrina | Sabrina reviewed her report and discussed the details of the lifestyle photoshoot. She said her goals are to incorporate targeted ads and expand community reach and engagement. | No Action Taken |
| b. Website update, Sedna Solutions | The Board of Directors reviewed the report provided by Sedna Solutions. The website re-brand with the new color system and logo was completed. | No Action Taken |
| c. Int. Women's Day event | NCA Staff explained that Mayor Ellen Asatryan would be the speaker. The venue would be the Glenmark. The website is going live and the ticket price would be set at \$50.00. The sponsorship tiers would be \$300 and include a ticket, \$1,000, \$2,500, and \$5,000. Marco will be reviewing the copy of text for the website and approving before listing. The event will be March 7th, 2025. | No Action Taken |
| d. Lifestyle Photo Shoot update | Sabrina gave an update during the PR & Social media recap. | No Action Taken |
| e. Events for the year at this point: 1. Cruise Night 2. Tech Week 3. Chamber of Commerce a. State of the City | The events that the GDGA normally sponsors were reviewed. The only event discussed was the State of the City event. | Rick moved and Raul seconded the motion to approve a not to exceed level of \$5,000 for the State of the City event. Judee Abstained. The motion was |

| b. Gala 4. Other | | approved unanimously. |
|-------------------------------|--|---|
| SOBO Committee | Randy went through the following items: | |
| a. Report from DMS | Staff gave an update on cleaning and pressure washing. a. Staff announced that the homeless has increased. Marco explained that the stay away orders still need to be looked into. This will help with people who are violent towards the ambassadors, both physical and verbal. Still looking for an attorney to perform these services. b. After the winds, they picked up over 100 bags of trash on the streets. c. The holiday decorations were put away and new items that were on sale were purchased for this upcoming year. d. The K-rails at the out of business restaurants needs to be cleaned up. They have dead succulents and are not being used. Another update on the outdoor dining would be nice to receive from the city. e. The Ambassadors will be handing out flowers on valentine's day again. f. The Artsakh Paseo has a new Boba shop and daycare that are using the Paseo as the outlet for all patrons. This is causing extra hours being spent to clean and pressure wash. g. Craig discussed how the lights on the trees on the sidewalks and medians looked amazing. It should be considered, if possible, to leave up all year. h. Staff explained they need a point of contact that they can reach out to at the city. | No Action Taken |
| b. Ambassador Office Lease | The Ambassador Office lease expired in December. A new lease was presented to the Board to move to a larger space. | Rick moved and Raul seconded the motion to approve Randy as President to sign the new office lease. Craig abstained. The motion was approved. |
| c. Other | Randy opened the floor for any other SOBO related discussions or questions. | No Action Taken |

| 6. Other | Randy announced that he wanted to thank Rick Lemmo for being the past President and all the time that he has dedicated to the association. | No Action Taken |
|-----------------|--|-----------------|
| 8. Next Meeting | The next meeting will be on March 18 th at 10 am. It will be held at 100 N. Brand Blvd, on the 6 th floor. | No Action Taken |

Minutes taken by Ryan Huffman and Marco Li Mandri, Staff/New City America







SUBJECT: CITY UPDATE

TO: GREATER DOWNTOWN GLENDALE ASSOCIATION – BOARD

FROM: Bradley Calvert

Community Development Director- CITY OF GLENDALE

Please find some updates below on City projects that may be of interest to the Board.

1. BRIDGE LINK PROJECT - Bradley to update

2. NEW BUSINESSES IN THE DISTRICT

Below are some of the latest business establishments that have recently opened or are scheduled for grand openings:

| Open Month | Business Name | Type of Business | Address/Location |
|---------------|-----------------|---------------------------|---------------------------|
| January 2025 | Take Away Café | Coffee Shop | 415 E. Broadway Unit #100 |
| January 2025 | Robeks Juice | Juice Bar | 213 W. California Ave. |
| February 2025 | Cecil Trattoria | Restaurant: Italian | 118 S. Brand Blvd. |
| February 2025 | Peppermint | Restaurant: Mediterranean | 1218 E. Broadway Ave. |
| March 2025 | True Classics | Retail: Men's Clothing | 100 W. Broadway Suit 100 |
| March 2025 | Boba Moba | Boba Shop | 117 N. Artsakh #105 |

3. UPDATES ON MAJOR PROJECTS/EVENTS

o 2025 Let's Grow Glendale Small Business Summit

(More Information: https://www.chooseglendaleca.com/sbs25)

- Save the Date: Thursday, 5/1/25
- Sponsorship Opportunities:
 - Title Sponsor \$20,000
 - Platinum Sponsor \$10,000
 - Gold Sponsor \$5,000
 - Exhibitor \$1,000
- o Upcoming FREE Business Webinars & Other Events
 - Overview of the Free HR Hotline & Top 5 Ways to Stay Out of Court: March 27, 1:00 PM 2:00 PM
 - Registration link: <u>bit.ly/March272025</u>
 - Tech on Tap: Meet SoCal's Newest Accelerators
 - March 26, 5:30 PM 8:30 PM at Paperback Brewing Co., 422 Magnolia Ave.
 - Registration link: https://lu.ma/3vc7zwb5

Downtown Glendale Association 2024 DRAFT Budget 12/01/2023 - 11/30/2024

| | - | NOV 2024 | Dec 1, 23' - Nov 30, 24' | Year-to-Date | | Annual Budget | _ |
|----------------|-----------------------------|-----------|--------------------------|---------------|----------------|---------------|-----------------|
| Income | - | | | | | | _ |
| | Assessment Income | | 1,483,585.27 | 1,483,585.27 | | 1,490,988.70 | |
| | Previous FY A/R Assessments | | 116,986.08 | 116,986.08 | | 152,735.68 | |
| | Carry Forward | | 302,454.87 | 302,454.87 | | 302,454.87 | |
| | Non Assessment | | 5,695.00 | 5,695.00 | | | |
| | Interest Income | 42.02 | 580.04 | 580.04 | | | |
| | Total | 42.02 | 1,909,301.26 | 1,909,301.26 | | 1,946,179.25 | |
| Expense | | | | | | Total | |
| Administration | - | NOV 2024 | Actual YTD Spent | Projected YTD | % Spent Budget | Annual Budget | % Annual Budget |
| | Travel | | 1,213.71 | 1,500.00 | 80.91% | 1,500.00 | 0.08% |
| | Telecommunications | 247.89 | 5,347.81 | 7,000.00 | 76.40 % | 7,000.00 | 0.36% |
| | Staff Contract | 19,687.50 | 236,250.00 | 236,250.00 | 100.00% | 236,250.00 | 12.14% |
| | Printing & Copying | 401.06 | 1,347.28 | 2,000.00 | 67.36% | 2,000.00 | 0.10% |
| | Postage & Mail | 311.70 | 884.90 | 1,000.00 | 88.49% | 1,000.00 | 0.05% |
| | Office Supplies | | 94.17 | 3,000.00 | 3.14% | 3,000.00 | 0.15% |
| | Memberships | | 729.08 | 1,000.00 | 72.91% | 1,000.00 | 0.05% |
| | Insurance Liability | | 7,105.00 | 7,000.00 | 101.50% | 7,000.00 | 0.36% |
| | Legal Fees | | 0.00 | 5,000.00 | 0.00% | 5,000.00 | 0.26% |
| | Board Meetings | 76.82 | 368.75 | 500.00 | 73.75% | 500.00 | 0.03% |
| | Bank Charges | 154.27 | 163.27 | 200.00 | 81.64% | 200.00 | 0.01% |
| | Accounting Fees | | 10,000.00 | 8,000.00 | 125.00% | 8,000.00 | 0.41% |
| | Admin - Misc. | 20,000.00 | 20,183.00 | 10,000.00 | 201.83% | 10,000.00 | 0.51% |
| | Total Administration | 40,879.24 | 283,686.97 | 282,450.00 | 100.44% | 282,450.00 | 14.51% |
| | Reserves | | 0.00 | 203,229.25 | 0.00% | 203,229.25 | 10.44% |
| | | 0.00 | 0.00 | 203,229.25 | 0.00% | 203,229.25 | 10.44% |

| DISI | - | NOV 2024 | Actual YTD Spent | Projected YTD | % Spent Budget | Annual Budget | % Annual Budget |
|------|---------------------------------|------------|--------------------|---------------|----------------|---------------|-----------------|
| | Business Attraction | | 500.00 | 20,000.00 | 2.50% | 20,000.00 | 1.03% |
| | Advertising | 568.35 | 9,467.35 | 10,000.00 | 94.67% | 10,000.00 | 0.51% |
| | Annual Report | | 841.31 | 1,000.00 | 84.13% | 1,000.00 | 0.05% |
| | Banners | 990.00 | 18,617.53 | 20,000.00 | 93.09% | 20,000.00 | 1.03% |
| | Events Coordinator | | 8,000.00 | 28,000.00 | 28.57% | 28,000.00 | 1.44% |
| | Mobile App | 250.00 | 3,000.00 | 3,000.00 | 100.00% | 3,000.00 | 0.15% |
| | Public Relations | 4,000.00 | 43,200.00 | 42,000.00 | 102.86% | 42,000.00 | 2.16% |
| | Placemaking | 161.44 | 50 <i>,</i> 377.68 | 60,000.00 | 83.96% | 60,000.00 | 3.08% |
| | Rent, Parking, Utilities | 1,085.72 | 14,238.15 | 15,000.00 | 94.92% | 15,000.00 | 0.77% |
| | Seasonal Displays | 75,623.54 | 80 <i>,</i> 807.74 | 135,000.00 | 59.86% | 135,000.00 | 6.94% |
| | Special Events | | 7,425.00 | 20,000.00 | 37.13% | 20,000.00 | 1.03% |
| | Chamber of Commerce | | 2,500.00 | 22,000.00 | 11.36% | 22,000.00 | 1.13% |
| | City Events | | 5,000.00 | 10,000.00 | 50.00% | 10,000.00 | 0.51% |
| | International Women's Day | | 13,800.29 | 10,000.00 | 138.00% | 10,000.00 | 0.51% |
| | Special Projects | | 1,185.00 | 20,000.00 | 5.93% | 20,000.00 | 1.03% |
| | Videos | | 0.00 | 2,000.00 | 0.00% | 2,000.00 | 0.10% |
| | Website | 590.00 | 7,080.00 | 7,500.00 | 94.40% | 7,500.00 | 0.39% |
| | Total DISI | 83,269.05 | 266,040.05 | 425,500.00 | 62.52% | 425,500.00 | 21.86% |
| SOBO | | | | | | | |
| | Maint. Provider & Ops. Director | 70,000.00 | 840,000.00 | 840,000.00 | 100.00% | 840,000.00 | 43.16% |
| | Rent, Parking, Utilities | 2,366.08 | 29,431.01 | 30,000.00 | 98.10% | 30,000.00 | 1.54% |
| | Fuel | 2,722.31 | 26,580.08 | 27,000.00 | 98.44% | 27,000.00 | 1.39% |
| | Public Space Maintenance | 2,123.05 | 16,305.92 | 50,000.00 | 32.61% | 50,000.00 | 2.57% |
| | SOBO Misc. | 37,000.00 | 37,000.00 | 10,000.00 | 370.00% | 10,000.00 | 0.51% |
| | Capital Improvements | | 0.00 | 10,000.00 | 0.00% | 10,000.00 | 0.51% |
| | Supplies | 1,317.08 | 15,532.53 | 20,000.00 | 77.66% | 20,000.00 | 1.03% |
| | Uniforms | 1,257.29 | 5,456.07 | 10,000.00 | 54.56% | 10,000.00 | 0.51% |
| | Ambassador Welfare | 10,588.78 | 16,160.69 | 20,000.00 | 80.80% | 20,000.00 | 1.03% |
| | Truck / P.W. Maintenance | 576.83 | 4,597.30 | 10,000.00 | 45.97% | 10,000.00 | 0.51% |
| | Automobile Insurance | | 3,846.52 | 8,000.00 | 48.08% | 8,000.00 | 0.41% |
| | Total SOBO | 127,951.42 | 994,910.12 | 1,035,000.00 | 96.13% | 1,035,000.00 | 53.18% |
| | TOTAL EXPENSES | 252,099.71 | 1,544,637.14 | 1,946,179.25 | 79.37% | 1,946,179.25 | 100.00% |

Downtown Glendale Association

| | | 2025 D | RAFT Budget 12/01/20 | 24 - 11/30/2025 | | | |
|----------------|----------------------|---------------|----------------------|------------------|----------------|----------------------|-----------------|
| | | FEB 2025 | Dec 1, 2024 - Dec | 31, 2024 | % Received | Annual Budget | % Annual Budget |
| Income | | | | | | | |
| | Assessment Income | 885,751.30 | 885,751.3 | 30 | 58.17% | 1,522,818.97 | 80.68% |
| | Non Assessment | 0.00 | 0.00 | | - | - | - |
| | Interest Income | 45.78 | 94.44 | | - | - | - |
| | Total | 885,797.08 | 885,845.7 | 74 | 58.17% | 1,522,818.97 | 80.68% |
| | Balance Sheet | | Carry Forward From | Fiscal Year 2024 | | 364,664.12 | 19.32% |
| | | | · | | Total | 1,887,483.09 | 100.00% |
| Expense | | | | | | | |
| Administration | · | FEB 2025 | Actual YTD Spent | Projected YTD | % Spent Budget | Annual Budget | % Annual Budget |
| | Travel | | 0.00 | 1,250.00 | 0.00% | 5,000.00 | 0.26% |
| | Telecommunications | 255.44 | 1,451.72 | 1,750.00 | 20.74% | 7,000.00 | 0.37% |
| | Staff Contract | 20,671.88 | 62,015.64 | 62,015.63 | 25.00% | 248,062.50 | 13.14% |
| | Printing & Copying | 393.09 | 547.66 | 500.00 | 27.38% | 2,000.00 | 0.11% |
| | Postage & Mail | | 0.00 | 250.00 | 0.00% | 1,000.00 | 0.05% |
| | Office Supplies | | 33.46 | 500.00 | 1.67% | 2,000.00 | 0.11% |
| | Memberships | | 255.00 | 250.00 | 25.50% | 1,000.00 | 0.05% |
| | Insurance Liability | | 6,737.48 | 1,750.00 | 96.25% | 7,000.00 | 0.37% |
| | Legal Fees | 1,000.00 | 1,000.00 | 1,250.00 | 20.00% | 5,000.00 | 0.26% |
| | Board Meetings | | 73.18 | 125.00 | 14.64% | 500.00 | 0.03% |
| | Bank Charges | | 0.00 | 50.00 | 0.00% | 200.00 | 0.01% |
| | Accounting Fees | | 0.00 | 2,500.00 | 0.00% | 10,000.00 | 0.53% |
| | Admin - Misc. | | 660.00 | 1,250.00 | 13.20% | 5,000.00 | 0.26% |
| | Total Administration | 22,320.41 | 72,774.14 | 73,440.63 | 24.77% | 293,762.50 | 15.56% |
| | Reserves | | 0.00 | 44,105.15 | 0.00% | 176,420.59 | 9.35% |
| | | 0.00 | 0.00 | 44,105.15 | 0.00% | 176,420.59 | 9.35% |

| DISI | - | FEB 2025 | Actual YTD Spent | Projected YTD | % Spent Budget | Annual Budget | % Annual Budget |
|------|---------------------------------|------------|------------------|---------------|----------------|---------------|-----------------|
| | Business Attraction | | 0.00 | 2,500.00 | 0.00% | 10,000.00 | 0.53% |
| | Advertising | | 0.00 | 3,750.00 | 0.00% | 15,000.00 | 0.79% |
| | Annual Report | 846.50 | 846.50 | 250.00 | 84.65% | 1,000.00 | 0.05% |
| | Banners | | 0.00 | 5,000.00 | 0.00% | 20,000.00 | 1.06% |
| | Events Coordinator | | 0.00 | 5,000.00 | 0.00% | 20,000.00 | 1.06% |
| | Mobile App | 220.00 | 660.00 | 662.50 | 24.91% | 2,650.00 | 0.14% |
| | Public Relations | 4,000.00 | 12,000.00 | 12,000.00 | 25.00% | 48,000.00 | 2.54% |
| | Placemaking | | 0.00 | 15,000.00 | 0.00% | 60,000.00 | 3.18% |
| | Rent, Parking, Utilities | 1,107.04 | 3,288.83 | 3,750.00 | 21.93% | 15,000.00 | 0.79% |
| | Seasonal Displays | 3,810.94 | 7,187.32 | 25,000.00 | 7.19% | 100,000.00 | 5.30% |
| | Special Events | | 289.43 | 3,750.00 | 1.93% | 15,000.00 | 0.79% |
| | Chamber of Commerce | | 0.00 | 2,500.00 | 0.00% | 10,000.00 | 0.53% |
| | City Events | | 0.00 | 2,500.00 | 0.00% | 10,000.00 | 0.53% |
| | International Women's Day | 3,500.00 | 3,500.00 | 3,750.00 | 23.33% | 15,000.00 | 0.79% |
| | Special Projects | | 101.98 | 3,000.00 | 0.85% | 12,000.00 | 0.64% |
| | Photography/Videos | 6,602.50 | 6,602.50 | 1,750.00 | 94.32% | 7,000.00 | 0.37% |
| | Website | 662.00 | 1,986.00 | 1,987.50 | 24.98% | 7,950.00 | 0.42% |
| | Total DISI | 20,748.98 | 36,462.56 | 92,150.00 | 9.89% | 368,600.00 | 19.53% |
| SOBO | - | FEB 2025 | Actual YTD Spent | Projected YTD | % Spent Budget | Annual Budget | % Annual Budget |
| | Maint. Provider & Ops. Director | 72,975.00 | 218,925.00 | 218,925.00 | 25.00% | 875,700.00 | 46.40% |
| | Rent, Parking, Utilities | 3,086.68 | 8,044.16 | 10,000.00 | 20.11% | 40,000.00 | 2.12% |
| | Fuel | 157.97 | 4,865.24 | 6,750.00 | 18.02% | 27,000.00 | 1.43% |
| | Public Space Maintenance | 417.65 | 7,049.67 | 6,250.00 | 28.20% | 25,000.00 | 1.32% |
| | SOBO Misc. | 1,068.53 | 1,068.53 | 2,500.00 | 10.69% | 10,000.00 | 0.53% |
| | Capital Improvements | | 0.00 | 2,500.00 | 0.00% | 10,000.00 | 0.53% |
| | Supplies | 420.58 | 2,787.81 | 5,000.00 | 13.94% | 20,000.00 | 1.06% |
| | Uniforms | | 898.79 | 2,500.00 | 8.99% | 10,000.00 | 0.53% |
| | Ambassador Welfare | | 1,539.67 | 3,750.00 | 10.26% | 15,000.00 | 0.79% |
| | Truck / P.W. Maintenance | | 2,468.68 | 2,500.00 | 24.69% | 10,000.00 | 0.53% |
| | Automobile Insurance | | 5,772.52 | 1,500.00 | 96.21% | 6,000.00 | 0.32% |
| | Total SOBO | 78,126.41 | 253,420.07 | 262,175.00 | 24.17% | 1,048,700.00 | 55.56% |
| | TOTAL EXPENSES | 121,195.80 | 362,656.77 | 471,870.77 | 19.21% | 1,887,483.09 | 100.00% |

11:25 AM 03/03/25

Downtown Glendale Association Balance Sheet Standard

As of February 28, 2025

| | Feb 28, '25 |
|---------------------------|-------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| DGA Montecito Bank | 887,853.09 |
| Total Checking/Savings | 887,853.09 |
| Accounts Receivable | |
| Accounts Receivable | 165,386.27 |
| Total Accounts Receivable | 165,386.27 |
| Total Current Assets | 1053239.36 |
| Fixed Assets | |
| Machinery and Equipment | 36,893.94 |
| Automobile | 96,655.47 |
| Accumulated Depreciation | -153,402.00 |
| Other FA | 37,755.04 |
| Machinery and Equipment | 23,016.08 |
| Total Fixed Assets | 40,918.53 |
| Other Assets | |
| Accumulated Amortization | -30,000.00 |
| district Formation cost | 30,000.00 |
| Right of Use Assets | 17,891.53 |
| Total Other Assets | 17,891.53 |
| TOTAL ASSETS | 1112049.42 |
| LIABILITIES & EQUITY | |

11:25 AM 03/03/25

Downtown Glendale Association Balance Sheet Standard

As of February 28, 2025

| | Feb 28, '25 |
|-----------------------------|-------------|
| Liabilities | |
| Current Liabilities | |
| Other Current Liabilities | |
| Lease liability - current | 16,959.50 |
| Total Other Current Liabil | 16,959.50 |
| Total Current Liabilities | 16,959.50 |
| Long Term Liabilities | |
| Lease liability - long term | 1,424.78 |
| Total Long Term Liabilities | 1,424.78 |
| Total Liabilities | 18,384.28 |
| Equity | |
| *Unrestricted Net Assets | 487,455.06 |
| Unrestricted Net Assets | 83,021.11 |
| Net Income | 523,188.97 |
| Total Equity | 1093665.14 |
| TOTAL LIABILITIES & EQU | 1112049.42 |



JAN 15, 2025 - MAR 9, 2025

PREPARED BY: SABRINA EPSTEIN

INSTAGRAM

3,079 FOLLOWERS

+2%. vs Jan 14

860 INTERACTIONS

591 accounts engaged 8.3% from ads

69,755 VIEWS

23,630 accounts reached (+662.5%) 53.4% from ads

FACEBOOK

9,700 FANS

category avg. is 1,800

120 INTERACTIONS

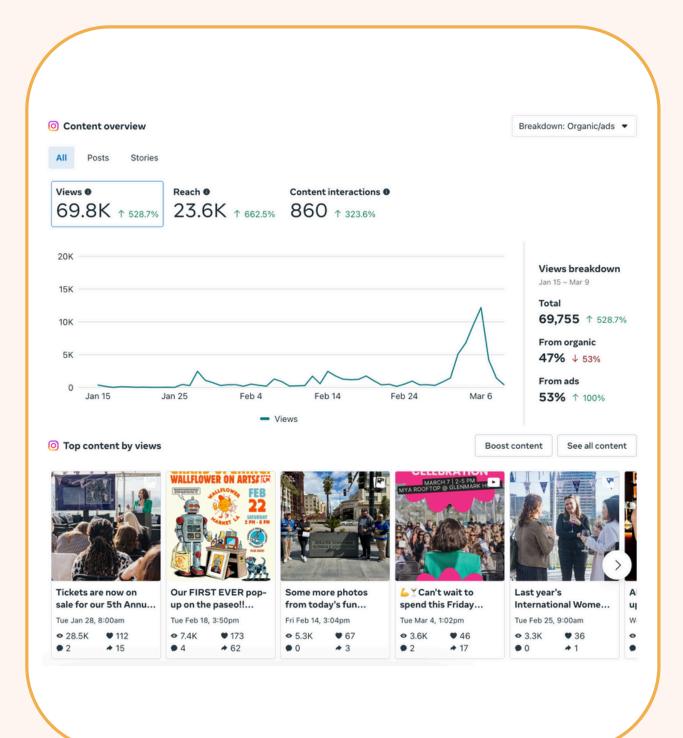
+107% vs Jan 14

47,100 VIEWS

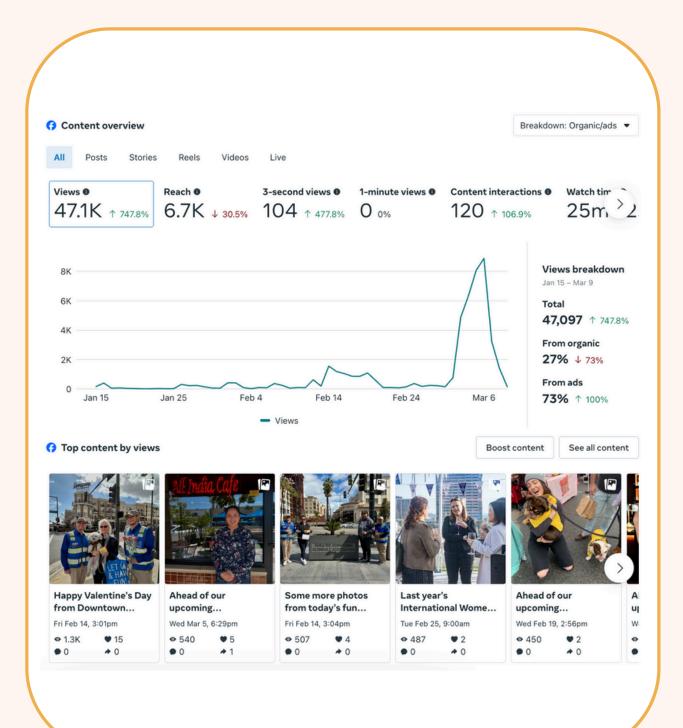
6,700 accounts reached



TOP CONTENT: INSTAGRAM



TOP CONTENT: FACEBOOK 18



IWD 2025 ADS

| Campaign v | Ad Set Vanne | Reach ▼ | Impre ssions | ● Results ▼ | Amount v | Cost • per result | Schedule * |
|--|--------------|--------------------------------|---------------------|------------------------------|-------------------------|------------------------------|-------------|
| Event: Internati | All | 1,511 | 2,441 | 58 Link clicks | \$19.77 | \$0.34 Link Click | _ |
| | Event: Inter | 1,511 | 2,441 | <u>58</u> [2] Link clicks | \$19.77 | \$0.34 [2] Link Click | Mar 3, 2025 |
| Instagram post: | All | 8,864 | 21,592 | 157 Link clicks | \$119.54 | \$0.76 Link Click | _ |
| | Instagram P | 8,864 | 21,592 | 157 [2] Link clicks | \$119.54 | \$0.76 [2] Link Click | Mar 3, 2025 |
| Total results 4 / 4 rows displayed | | 10,250 Accounts Center acco | 24,033 Total | 215 Link clicks | \$139.31 Total spent | \$0.65 Link Click | - |

GOALS

- Continue strengthening brand identity by integrating the new logo and visual assets across all social channels, ensuring consistent messaging and increased brand recognition.
- Expand community engagement and audience reach through targeted content strategies, collaborations, and interactive campaigns that drive local participation and visibility.
- Enhance promotional efforts by developing and distributing a structured monthly content calendar that aligns with key initiatives, incorporates creative promotions from local businesses, and drives awareness and participation.

International Women's Day Recap - Greater Downtown Glendale Association

Event Overview: The International Women's Day celebration was a notable success, bringing together the community to honor and uplift women. The event saw strong attendance, engaging discussions, and valuable networking opportunities.

Key Metrics:

Total Tickets: 111

Total Tickets Purchased: 100
Ticket Revenue: \$4,498.00

• Additional Revenue (Sponsorships): \$2,000

• In-Kind Donations: Regents Coffee, Celsius (Goody Bag Inserts)

Financial Summary (Profit & Loss Statement on pg. 3):

Event Budget: \$15,000
Total Revenue: \$6,498.00
Total Expenses: \$17,174.98
Net Outcome: -\$10,676.98

Event Highlights:

- Venue: Received excellent feedback for ambiance and accessibility.
- Attendance: Great turnout, showcasing strong community interest.
- **Keynote Speech:** Highly praised for its inspirational content and engagement.
- Survey: Would like to send out ASAP with approval

Event Photos:

https://www.dropbox.com/scl/fo/3iglai0yu5hc85uhwf6tq/ACUZNq7UrSPNR8a4XPyIPjY?rlkey=m 4rldtcrv55ay86ekrj90udsi&st=mwhcqg18&dl=0

Event Suggestions:

- Ticket Sales: Collaborate with the City of Glendale and Chamber of Commerce earlier to enhance promotion and ticket sales.
- Marketing: Amplify social media presence and email campaigns to maximize reach and engagement.
- Networking Opportunities: Introduce interactive networking mixers or games to encourage mingling and connections among attendees.

PR Coverage & Media Outreach

- Press Release Distribution: Sent to 180 media contacts
- Coverage:
 - o Pre-Event Feature: Glendale News-Press Read Here

 Post-Event Feature: Glendale News-Press – Scheduled for publication on Sat, Mar 15, 2025

• Notable Media Attendance:

- o Glendale News-Press reporter
- Outlook Newspapers publisher and president (representing six hyperlocal papers)

• Social Media Performance (Feb 11 – Mar 10)

• Instagram:

- o Views: 59.2K (+420.2%)
- o Reach: 22.2K (+470.5%)
- o Content Interactions: 681 (+278.3%)
- o Link Clicks: 411 (+5.8K%)
- o Top Performing Content: Stories & event promotion posts
- o Published Content: 52 Stories, 11 Feed Posts

Facebook:

- o Views: 43.5K (+1.0K%)
- o Reach: 4K (+23.5%)
- o Content Interactions: 95 (+280%)
- o Notable Engagement: Event teaser posts, community shares

Additional Promotional Support

- o City of Glendale Email Blasts: Feb 21 & Mar 3 Promoting event to city-wide audience
- o Chamber of Commerce: Email newsletter promotions (via Judee Kendall)
- The Valley Economic Alliance: Shared flyer & event details on March 4 (X & Instagram)

Key PR Takeaways

- Strong organic performance on social media, with significant increases in reach and engagement
- Amplification through city and business partners, including multiple email blasts and social shares
- Secured local PR coverage in Glendale News-Press, with a post-event feature scheduled for March 15
- Challenges with Meta's advertising approval process delayed our ability to run paid promotions, with approval finally granted on March 3. This limited the timeframe for ad-driven reach and ticket sales

Greater Downtown Glendale Association Friday, March 7, 2025 2:00pm-5:00pm

| INCOME | | |
|------------------------|---|-------------|
| Sponsors | | |
| | US Bank | \$1,000.00 |
| | Adventist Health | \$1,000.00 |
| | Massage Envy (goody bag) | 71,000.00 |
| | Regent Coffee (goody bag) | |
| Tickets | Regent corree (goody bag) | |
| TICKELS | General Admission 100 sold, 11 comps | \$4,498.00 |
| | General Admission 100 sold, 11 comps | 34,436.00 |
| | | |
| EXPENSES | | |
| Food & Beverage | | |
| Tray Pass | 1hr | \$3,000.00 |
| Well Drink | \$12 x 150 drinks | \$1,800.00 |
| service fee | | \$1,008.00 |
| tax & cc fee | | \$681.00 |
| Marketing/Promotion | | , |
| Flyers, Posters | | \$182.15 |
| Social Media | | ¥ |
| | | |
| Props/Décor & Equipme | ent | |
| Flowers | | \$358.31 |
| IWD Kit | | \$255.00 |
| Photo Backdrop & signa | ag T's & Signs | \$356.70 |
| Supplies | Bag, pen, notebook, name badges, et. | \$404.61 |
| | 200, 120, 120, 120, 120, 120, 120, 120, | 7 |
| Rentals | | |
| A/V | Astro AV | \$1,414.21 |
| <i>~</i> / v | ASTIOAV | 71,414.21 |
| Staff | | |
| Photographer | Dutchess | \$215.00 |
| | | |
| Event Management | | |
| New City Spaces | | \$7,500.00 |
| | | |
| TOTAL EXPENSES | | \$17,174.98 |
| | | |
| TOTAL REVENUE | | \$6,498.00 |
| VARIANCE | | \$10,676.98 |







THURSDAY, MARCH 27, 2025 • 11:30 A.M. HILTON GLENDALE • 100 W. GLENOAKS BLVD., GLENDALE 91202

2025 GLENDALE CHAMBER OF COMMERCE HONOREES

Guest Emcee Coleen Sullivan



Eyewitness News Co-anchor

Name on Card ___

Woman of the Year **Jennifer Schultz Bertolet** President

David N. Schultz Inc.

Man of the Year **Randy Stevenson** President Stevenson Real Estate Services

Humanitarian of the Year

Paula Devine

Former Glendale Mayor and City Council Member 2014 - 2024

Community Excellence Award "Keeping Glendale Safe" **Glendale Fire Department** and Glendale Police Department

Business of the Year **Nothing Bundt Cakes Glendale** Bonnie & Jeff Abel Owners



Kindly respond no later than Wed., March 19th.

__ CVC _____ Billing Zip_

_ Amex___ Discover

Visa ___ Master ___

| Please return to: Glendale Chamber of Commerce | Company | |
|--|---------|------------|
| 701 N. Brand Blvd., Ste. 120 Glendale, CA 91203 | Name | |
| or FAX to: 818-240-2872 | Address | |
| E-mail: events@glendalechamber.com | | |
| For additional information, | Phone | |
| Call: 818-240-7870 | | |
| | E-Mail | |
| Method of Payment | | |
| ☐ Check in the amount of \$_ | | |
| ☐ Please charge my credit co | ard # | Exp. Date: |

| Please reserve: |
|---|
| @ \$3,000—Platinum Sponsor Table for 10, recognition in Program, on screen and all tables and your company marketing materials placed at all guest tables |
| @ \$1,750—Gold Sponsor Table for 10, recognition in Program, on screen and on all tables |
| @ \$1,200—Silver Sponsor Seating for 6, recognition in Program, and on screen |
| All sponsors will receive recognition in social media and in digital newsletter |
| @ \$100 — Members |
| @ \$120 — Non-Members |
| Program Book Advertising Congratulate honorees or promote your business! Full Page — \$500 - Size 4.25"w X 7.25" h |

Half Page — \$250 - Size 4.25" w X 3.63" h

Ads due by Wed., Mar. 19. Please submit as PDF



DOWNTOWNGLENDALE.COM #DWTNGLENDALE



DOWNTOWNGLENDALE.COM #DWTNGLENDALE



DOWNTOWNGLENDALE.COM #DWTNGLENDALE

GREATER DOWNTOWN ASSOCIATION

INVOICE



121 N. Kenwood St. Glendale, CA 91206

818-243-2611 ext 1

BILL TO:

Greater Downtown Glendale Association Attn: Helen McDonagh c/o Nick Angulo nangulo@newcityamerica.com

INVOICE NUMBER GDGA - TWG URL March 12, 2025 INVOICE DATE OUR ORDER NO. YOUR ORDER NO.

TERMS Due on receipt

| QUANTITY | DESCRIPTION | UNIT PRICE | AMOUNT |
|----------|---|--------------|------------|
| 1 | Purchase of two URLs from Glendale Arts: | | \$2,600.00 |
| | tastewalkglendale.com and tasteofdowntownglendale.com | | |
| | | | |
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| | | | |
| | | | |
| | | SUBTOTAL | 2,600.00 |
| | | TAX | , |
| | | PAY THIS AMT | 2,600.00 |

MAKE ALL CHECKS PAYABLE TO:

Glendale Arts