

Downtown Glendale Association Board of Directors Annual Meeting Wednesday, November 30th, 2022 - 10:00 a.m. 100 N. Brand Blvd., 6th Floor Conference Room Glendale, CA 92013

Zoom Call, Video Conference Call

For information related to access to this call, please call the Greater Downtown Glendale office at (818) 476-0121

Special Meeting of the Board held under the Governors COVID Executive Order Relating to Meetings Under the Brown Act

TEMPORARY MODIFICATIONS TO THE BROWN ACT DUE TO COVID-19:

Based on current COVID-19 directives and mandates, Governor Newsom has modified and suspended some of The Brown Act requirements temporarily. For a list of the items that Governor Newsom has modified or suspended, please see attached.

AGENDA

- 1. Introductions President Rick Lemmo
- 2. Continue to meet virtually as per AB 361

Action Item

3. Approval of October 5th, 2022 Board Minutes

Action Item

- 3. Announcements, public comment
- 4. City Update on current projects:
 - a. Annual report process/December
 - b. Annual report to City Council January
 - c. Status on Bridge Link project, purchase and timeline

Action Item

- d. Visit Widget program
- e. Project review work in having presentations on new developments and projects
- f. New businesses opening in Downtown
- g. Other

Rick Lemmo, President / Government Relations • Raul Porto, Vice President Randy Stevenson, Vice President • Helen McDonagh, Secretary / Treasurer Steven Sayers • Bradley Calvert • Judee Kendall

Action Item

5. Report from Nominations Committee:

 Board members from Greater Downtown DGA up for re-nomination, 2-year terms:

Raul Porto, Helen McDonagh, Randy Stevenson, Judee Kendall

b. Appointment of Board members for 2023- 2025 Action Item

c. Election of Officers for 2023:

1.	President;	Action Item
2.	Vice President;	Action Item
3.	Secretary;	Action Item
4.	Treasurer	Action Item

(Executive Committee)

a.	YTD Rough Budget review for FY 22	Action Item
b.	Proposed budget and carry forward for FY 2023	Action Item

c. Other

(DISI Committee) – Helen McDonogh

- a. Holiday decorations, Toy Soldiers update
- b. PR and Social Media report Mustang
- **c**. Website update, mobile application Shant
- d. Events for 2023 FUSE contract
- e. Intl. Women's Day, March 2023, Helen is Chair
- f. Other

SOBO Committee - Randy Stevenson

- a. Report from DMS Nick L
- b. New equipment request if any

c. Other

Other

6.

7. Next Board meeting

8. Adjournment

BROWN ACT: Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The Corporation posts all Board and Committee agendas at the meeting room door as well as the DGA office door. Action may not be taken on items not identified as such and posted on the agenda. Meeting facilities may be accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify Ryan Huffman at 818 476-0120 x 420 at least 48 hours prior to the meeting



Downtown Glendale Association Board of Directors Wednesday, October 5th, 2022 – 10:00 a.m. 100 N. Brand Blvd, 6th Floor Conference Room Glendale, Ca 91203 Zoom Video Conference www.downtownglendale.com

Present: Rick Lemmo, Randy Stevenson, Bradley Calvert, Helen McDonagh, Raul Porto

Absent: Steven Sayers

Guests: Ani Pogossian, Lieutenant Alex Krikorian/GPD, Officer Shaun Carlson/GPD,

Yazdan Emrani, Sarkis Oganesyan

Staff: Emma Frawley/Mustang Marketing, Marco Li Mandri and Ryan/NCA, Nick

Lemmo/DMS

Minutes:

Item	Discussion	Action Taken?
1. Introductions	President, Rick Lemmo called the meeting to order at 10:05 am. Introductions were	No Action Taken
	completed. This was a hybrid/Zoom meeting due to the COVID shelter in place requirements. Everyone was in person or was on Zoom video for the meeting, consistent with the Brown Act	
	rules.	
2. Approval of July 13th, 2022	The minutes from the July 13 th , 2022 Board meeting were reviewed.	Bradley moved and Helen seconded the
Board Minutes		motion to approve the minutes from the July 13 th , 2022 Board
		meeting. The minutes were approved unanimously.

Rick Lemmo, President / Government Relations • Raul Porto, Vice President Randy Stevenson, Vice President • Helen McDonagh, Secretary / Treasurer Steven Sayers • Bradley Calvert • Judee Kendall

3. Approval of continuing to meet virtually, AB 361	Marco explained the Governors AB361 which allows provisions to the Brown Act during the pandemic to meet virtually with the public. Because of the health hazards it was determined to continue to allow to meet virtually; however, the conference room will be booked to allow all those that feel safe to attend in person.	Randy moved and Bradley seconded the motion to continue to meet virtually and review again at the next Board meeting. The motion was approved unanimously.
4. Public Comments and Announcements	Rick opened the floor for public comments and announcements. a. Lieutenant Krikorian announced that Officer Shaun Carlson has joined the Downtown Glendale PD team. He also stated that Chief of Police would be retiring. Captain Andrew Jenks would be the interim Glendale Police Chief. He discussed the homeless has been taking over areas since the Ascenia employee who worked in the area went out of medical leave. Glendale PD is working with Parks on a new contract to help expand homeless services.	No Action Taken
5. City update	Bradley and Ani reviewed the following updates with the Board of Directors:	
on current projects	with the Board of Directors:	
a. Bridge Link	Bradley announced the city has identified	No Action Taken
Process	funding to purchase the planters for the 134 overpasses. Marco will work with Bradley on the purchase and install.	
b. Tech on Tap	Ani announced that tech on tap isn't happening this month because of Tech Week.	No Action Taken
c. Update from	Bradley announced that they would be	No Action Taken
the Alex Theatre	recommending to the city to modernize the facility in November. He will follow up at the next Board meeting with further updates.	
d. News racks –	Marco explained the news racks are abandoned.	No Action Taken
when can we get	They collect trash and stickers. The city will	
them removed?	work with Marco on coordinating the removal	
e. Artsakh	of unused news racks. Yazdan Emrani and Sarkis Oganesyan from the	No Action Taken
Street	City of Glendale Public Works department gave	110 / MUII I AKUII
improvements	a through update on the 10-phase plan for the	
project	Artsakh Street improvement project. The project	
Presentation by-	will add new outdoor seating, landscape, and	
Sarkis	lighting. They will add shade structures, public	
Oganesyan -	art, and change the roadway alignment. It will	
	be between Harvard and Wilson. The	

Deputy Director of Public Works 6. Committee	construction is projected to start in April 2023. Any questions can be asked to Sarkis the project manager. Marco did recommend to think about the trees with a large canopy to provide shade. Also, think about the speed of cars traveling down the one-way.	
Reports		
Executive	Rick and Marco went through the following	
Committee	items:	
a. Letter	Rick reviewed the letter sent to city council with	No Action Taken
regarding	the Board of Directors.	
Zoning code &		
process changes,		
Sent to City		
Council		
Meeting August		
b. Set Annual	Marga raviayyad tha annual namination process	Helen moved and
Meeting date,	Marco reviewed the annual nomination process.	Randy seconded the
authorize staff		motion to set the
to send out		annual meeting date
letters and		for November 30 th ,
nomination		2022 at 10am and for
forms.		staff to mail out the
		letters and
		nomination forms.
		The motion was
		approved
		unanimously.
c. Helen	Rick announced that Helen withdrew her	No Action Taken
McDonogh	resignation from the Board. Helen will continue	
resignation	on the Executive Committee, Board of	
1 17	Directors, and as the DISI Committee Chair.	TT 1
d. Nomination of	Rick explained that the Executive Committee	Helen moved and
Judee Kendell to	recommended to appoint Judee Kendall from	Randy seconded the
serve on the Board as a	the Chamber of Commerce to the Board of Directors. Discussion followed.	motion to approve Judee Kendall to
	Directors. Discussion followed.	
Community at Large rep		join the Board of Directors. The
(tenant)		motion was
(спані)		approved
		unanimously.
		unammuusiy.

e. YTD Rough Budget review for FY22	Marco reviewed the budget, the collected assessments, and carry forward. Marco reviewed the ADMIN, DISI, and SOBO categories. Staff will work on finding out who has not paid assessments. Marco said the budget is in good shape and will be able to help purchase additional trash cans and plant the bridge link planters.	No Action Taken
f. Bylaws amendment	Marco explained that staff drafted an updated bylaws that added the following: This Board tenant must be in good standing with its landlord to be eligible to be accepted to serve on the Board. This will allow the business tenant to follow the same standard as the property owner, as they have to be current on their assessments. Rick explained the Executive Committee recommended that the statement should be the following: Any such business tenant must be in good standing with its landlord to be eligible to serve on the Board of Directors. The motion was approved unanimously.	Randy moved and Raul seconded the motion to accept the Executive Committee recommendations and update the bylaws to state: Any such business tenant must be in good standing with its landlord to be eligible to serve on the Board of Directors. The motion was approved unanimously.
DISI Committee	Helen went through the following items:	
a. Appoint new Chair, recommendation to the Board	Helen announced since she withdrew her resignation from the Board, she would continue to serve as the Chair of the DISI Committee.	No Action Taken
b. Bridge Link planters – production update	Bradley explained he will work with Marco on the purchase of the planters. He has identified funding and expects them to be purchased.	No Action Taken
c. Police Awards Luncheon on 10/6/22, authorization for donation	Rick explained that the Glendale Police are having their annual awards luncheon and reached out for sponsorship. He recommended a \$5,000 sponsorship.	Helen moved and Raul seconded the motion to sponsor the Glendale Police awards luncheon. The motion was approved unanimously.
d. Update from Mustang	Emma reviewed her report and gave an update on social media. Rick would like to increase	

	followers. Emma will promote the new Dodger	
	Store.	
e. FUSE	Rick announced he is working on the FUSE	No Action Taken
contract update	contract and should have a contract in place by	
	November or December 1st.	
f. Holiday Fall	Holiday Fall Staff explained that fall displays will be out next	
displays	week. They have 12 locations identified for hay,	
	pumpkins, and scarecrows. The price of	
	pumpkins has gone up drastically compared to	
	last year. Staff will get the locations to Emma to	
	be shared and posted on social media. Staff also	
	asked Ani to turn on the power for the holiday	
	tree lights.	NY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
g. Update from	The report on the website and mobile	No Action Taken
SEDNA	application was reviewed. Staff relayed that	
	Sedna has been very quick to add events,	
h. Creation of	articles, and reports to the website. Helen explained they will be creating the task	No Action Taken
Intl. Women's	force now that FUSE is hired. The city will be	No Action Taken
Day Task Force	involved in producing the event too. Emma and	
Day Task Force	Ani will need to start working together, so once	
	the events coordinator is up and running, they	
will be ready to go. Helen will be the ch		
the task force. They will also ask Judee to help		
	with the event.	
SOBO	Randy went through the following items:	
Committee		
a. Report from	Staff reviewed the newly brand trash cans that	No Action Taken
DMS, Nick L	were installed throughout the district.	
b. Homeless in	Staff reviewed the homeless situation going on	No Action Taken
the District	in the district.	NI A 4° TE I
c. Identify location for new	Staff will be reviewing the trash cans placed in the district and identifying new potential	No Action Taken
trash	locations.	
receptacles.	locations.	
7. Other	a. Ani announced the opening of the following	No Action Taken
, ouici	new businesses:	110 11CHOII I ANCII
	Chanel Fragrance and Beauty Boutique-	
	Americana	
	Jaaaaan Restaurant- Artsakh Ave. (Coming	
	Soon)	
	• La Rochelle Restaurant – 204 N. Brand Blvd.	
	Dodger Clubhouse – Glendale Galleria	
	Artie's Express- Glendale Galleria	
	Saint Laurent- Americana	

	b. Ani gave the following update on Tech	
	Week:	
	The Sixth Annual Glendale Tech Week events	
	will take place October 17-20, 2022 which will	
	consist of panel discussions, a pitch festival,	
	closing award ceremony and various	
	networking events. More information can be	
	found on the website:	
	www.glendaletechweek.com.	
8. Next Meeting	The next meeting will be the Annual meeting to	No Action Taken
	be held on November 30 th at 10am. It will be a	
	Zoom/hybrid meeting. The conference room	
	location is at 100 N. Brand Blvd, on the 6 th	
	floor.	

Minutes taken by Ryan, Staff/New City America





SUBJECT: CITY UPDATE

TO: GREATER DOWNTOWN GLENDALE ASSOCIATION – BOARD

FROM: Ani Pogossian

Economic Development Coordinator - ECONOMIC DEVELOPMENT, CITY OF

GLENDALE

Please find the update below on City projects that may be of interest to members of the Board:

A. NEW BUSINESSES IN THE GREATER DOWNTOWN GLENDALE AREA

- Prison Art Luxury Boutique- Glendale Galleria (Coming Soon)
- Gilly Hicks- Glendale Galleria (Coming Soon)
- Coffee Bean & Tea Leaf- Glendale Galleria (Coming Soon)
- Golden Goose- Americana at Brand
- Revise Denim- Americana at Brand

B. AL FRESCO UPDATE

• The Downtown Parklets are expected to be completed by 2023. Bradley Calvert will provide an update on this timeline.



Greater Downtown Glendale Association Board of Directors Nomination Form – 2022 Due Friday, November 18th, 2022 Annual Board meeting to be held via zoom/video on Wednesday, November 30th, 2022 – 10:00 a.m.

Address of Property owned or represented: <u>589 AMERICANA WAY</u>	•	
Owner or Authorized Representative Name: Rick Lemmo		(Print)
Are you currently on the Board of Directors:	Yes_x_	No
Are you currently serving on a Committee of the Board?	Yes <u>x</u>	No
Do you support the goals of the Association to improve the Greater through the Downtown Glendale Association?	Downtown Gle Yes <u>x</u>	ndale CBD No
Would you like to nominate yourself to the Board for a property own November 2022 and serving for 2 years?	ner seat comme Yes <u>x</u>	encing No
Name of other nominee (accepted by nominee) Helen McDonagh		
Your name (as owner or authorized representative): (Sign name)	Germa	
Date signed: November 6, 2022		
Eligibility verified/Assessments current (done by staff)		
Please return by mail at the address listed below or scan the docume ryan@downtownglendale.com, or fax to: 818-484-2618 Rick Lemmo, President / Government Relations • Raul Po Randy Stevenson, Vice President • Helen McDonagh, Sec Steven Sayers • Bradley Calvert • Judee Ke	orto, Vice Presid cretary / Treasu	ent



Greater Downtown Glendale Association Board of Directors Nomination Form – 2022 Due Friday, November 18th, 2022 Annual Board meeting to be held via zoom/video on Wednesday, November 30th, 2022 – 10:00 a.m.

Address of Property owned or represented: 15 WEST DE	2/DEN	
Owner or Authorized Representative Name: RANDY 51	TEVENSON	Print)
Are you currently on the Board of Directors:	Yes	No
Are you currently serving on a Committee of the Board?	Yes	No
Do you support the goals of the Association to improve the Greathrough the Downtown Glendale Association?	ter Downtown (Glendale CBD No
Would you like to nominate yourself to the Board for a property of November 2022 and serving for 2 years?	owner seat com Yes	mencing No
Name of other nominee (accepted by nominee)		
Your name (as owner or authorized representative): laude (Sign name)	y Slura	Den
Eligibility verified/Assessments current (done by staff)		
Please return by mail at the address listed below or scan the doctoryan@downtownglendale.com, or fax to: 818-484-2618 Rick Lemmo, President / Government Relations • Raul Randy Stevenson, Vice President • Helen McDonagh, Steven Sayers • Bradley Calvert • Judee	l Porto, Vice Pres Secretary / Trea	sident



Greater Downtown Glendale Association Board of Directors Nomination Form – 2022 Due Friday, November 18th, 2022 Annual Board meeting to be held via zoom/video on Wednesday, November 30th, 2022 – 10:00 a.m.

Address of Property owned or represented: 315 N. Brand Bl	<u>vd, Glendale, CA 912</u>	03
Owner or Authorized Representative Name: Raul Porto		(Print)
Are you currently on the Board of Directors:	Yes <u>x</u>	No
Are you currently serving on a Committee of the Board?	Yes <u>x</u>	No
Do you support the goals of the Association to improve the through the Downtown Glendale Association?	Greater Downtown (Yes <u>x</u>	Glendale CBD No
Would you like to nominate yourself to the Board for a propo November 2022 and serving for 2 years?	erty owner seat com Yes <u>x</u>	mencing No
Name of other nominee (accepted by nominee)		24
Your name (as owner or authorized representative): (Sign n	du /	2/
Date signed: 1//7/22		
Eligibility verified/Assessments current (done by staff)		
Please return by mail at the address listed below or scan the ryan@downtownglendale.com , or fax to: 818-484-2618		
Rick Lemmo, President / Government Relations © Randy Stevenson, Vice President © Helen McDor Steven Sayers ® Bradley Calvert ® J	nagh, Secretary / Trea	
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Downtown Glendale Association 2022 DRAFT Budget 12/01/2021 - 11/30/2022

	_	2022	DRAFT Budget 12/01/20	21 - 11/30/2022	<u></u>		
		NOV 2022	Dec 1, 21' - Nov 30, 22'	Year-to-Date		Annual Budget	_
Income					_		_
	Assessment Income		1,410,173.11	1,410,173.11		1,479,072.90	
	Carry Forward		479,144.60	479,144.60		479,144.60	
	Contingency						
	Non Assessment						
	Interest Income		356.77	356.77			
	Total	0.00	1,889,674.48	1,889,674.48		1,958,217.50	
Expense						Total	
Administration	- 1	NOV 2022	Actual YTD Spent	Projected YTD	% Spent Budget	Annual Budget	% Annual Budget
	Travel		0.00	0.00	0.00%	0.00	0.00%
	Telecommunications	258.78	6,061.55	8,000.00	75.77%	8,000.00	0.41%
	Staff Contract	18,750.00	225,000.00	225,000.00	100.00%	225,000.00	11.49%
	Printing & Copying		320.76	2,500.00	12.83%	2,500.00	0.13%
	Postage & Mail		279.90	1,000.00	27.99%	1,000.00	0.05%
	Office Supplies	95.93	335.72	3,000.00	11.19%	3,000.00	0.15%
	Memberships		665.00	500.00	133.00%	500.00	0.03%
	Insurance Liability		8,444.20	8,000.00	105.55%	8,000.00	0.41%
	Legal Fees		572.00	5,000.00	11.44%	5,000.00	0.26%
	Board Meetings		133.10	300.00	44.37%	300.00	0.02%
	Bank Charges		0.00	400.00	0.00%	400.00	0.02%
	Accounting Fees		6,200.00	7,500.00	82.67%	7,500.00	0.38%
	Admin - Misc.		10,000.00	13,000.00	76.92%	13,000.00	0.66%
	Total Administration	19,104.71	258,012.23	274,200.00	94.10%	274,200.00	14.00%
	Contingency		0.00	147,110.21	0.00%	147,110.21	7.51%
	Reserves		0.00	147,907.29	0.00%	147,907.29	7.55%

0.00

0.00

295,017.50

0.00%

295,017.50

15.07%

DISI	_	NOV 2022	Actual YTD Spent	Projected YTD	% Spent Budget	Annual Budget	% Annual Budget
	Business Attraction		0.00	20,000.00	0.00%	20,000.00	1.02%
	Advertising	2,479.11	4,581.80	10,000.00	45.82%	10,000.00	0.51%
	Annual Report		605.12	1,000.00	60.51%	1,000.00	0.05%
	Banners		34,612.35	40,000.00	86.53%	40,000.00	2.04%
	Glendale Arts Grant		0.00	0.00	0.00%	0.00	0.00%
	Mobile App	200.00	2,400.00	3,000.00	80.00%	3,000.00	0.15%
	Public Relations	3,000.00	36,000.00	40,000.00	90.00%	40,000.00	2.04%
	Placemaking		0.00	50,000.00	0.00%	50,000.00	2.55%
	Rent, Parking, Utilities	1,044.50	12,584.00	20,000.00	62.92%	20,000.00	1.02%
	Seasonal Displays	36,260.64	78 <i>,</i> 958.86	110,000.00	71.78%	110,000.00	5.62%
	Special Events		6,017.90	20,000.00	30.09%	20,000.00	1.02%
	Chamber of Commerce	1,000.00	2,000.00	5,000.00	40.00%	5,000.00	0.26%
	City Events		5,000.00	10,000.00	50.00%	10,000.00	0.51%
	Jingle Bell Run		0.00	5,000.00	0.00%	5,000.00	0.26%
	Taste of DT Glendale		0.00	0.00	0.00%	0.00	0.00%
	International Women's Day		0.00	5,000.00	0.00%	5,000.00	0.26%
	Special Projects		10,967.41	10,000.00	109.67%	10,000.00	0.51%
	Videos		0.00	0.00	0.00%	0.00	0.00%
	Website	400.00	4,800.00	6,000.00	80.00%	6,000.00	0.31%
	Total DISI	44,384.25	198,527.44	355,000.00	55.92%	355,000.00	18.13%
SOBO							
	Maint. Provider & Ops. Director	66,666.66	799,999.92	800,000.00	100.00%	800,000.00	40.85%
	Rent, Parking, Utilities	2,216.27	28,078.92	30,000.00	93.60%	30,000.00	1.53%
	Fuel	933.14	28,168.04	28,000.00	100.60%	28,000.00	1.43%
	Public Space Maintenance	697.88	14,237.46	15,000.00	94.92%	15,000.00	0.77%
	SOBO Misc.	127.62	15,908.29	16,000.00	99.43%	16,000.00	0.82%
	Capital Improvements		64,616.05	75,000.00	86.15%	75,000.00	3.83%
	Supplies	2,390.66	13,770.14	20,000.00	68.85%	20,000.00	1.02%
	Uniforms	474.46	4,839.17	10,000.00	48.39%	10,000.00	0.51%
	Ambassador Welfare	423.98	12,220.90	20,000.00	61.10%	20,000.00	1.02%
	Truck / P.W. Maintenance	557.75	5,078.81	10,000.00	50.79%	10,000.00	0.51%
	Automobile Insurance		6,871.00	10,000.00	68.71%	10,000.00	0.51%
	Total SOBO	74,488.42	993,788.70	1,034,000.00	96.11%	1,034,000.00	52.80%
	TOTAL EXPENSES	137,977.38	1,450,328.37	1,958,217.50	74.06%	1,958,217.50	100.00%

			2022 Budget		2023 PROPOSED BUDGET	13
Income						_
	Assessment Income		1,479,072.90		1,479,072.90	
	Carry Forward		479,144.60		497,037.11	
	Assessment Over Par Non Assessment Rev					
	Interest Income	venue	356.77			
	Total Income		1,958,574.27		1,976,110.01	-
		•	2,555,5727	-		-
Expense						
	Administration		2022 Budget	% FY22 Budget		
		Travel Telecommunications	0.00	0.00%	0.00	0.00%
		Staff Contract	8,000.00 225,000.00	0.41% 11.49%	8,000.00	0.40% 11.39%
		Printing & Copying	2,500.00	0.13%	225,000.00 2,500.00	0.13%
		Postage & Mail	1,000.00	0.05%	1,000.00	0.05%
		Office Supplies	3,000.00	0.15%	3,000.00	0.15%
		Memberships	500.00	0.03%	750.00	0.04%
		Insurance Liability	8,000.00	0.41%	9,500.00	0.48%
		Legal Fees	5,000.00	0.26%	5,000.00	0.25%
		Board Meetings	300.00	0.02%	750.00	0.04%
		Bank Charges	400.00	0.02%	400.00	0.02%
		Accounting Fees	7,500.00	0.38%	7,500.00	0.38%
		Admin - Misc.	13,000.00	0.66%	13,000.00	0.66%
	Total Administration	ı .	274,200.00	14.00%	276,400.00	13.99%
			2022 BUDGET	% FY22 Budget	2023 PROPOSED BUDGET	% FY23 Budget
		Contingency	147,110.21	7.51%	4,210.01	0.21%
		Reserves	147,907.29	7.55%	100,000.00	5.06%
			295,017.50	15.06%	104,210.01	5.27%
	DISI		2022 BUDGET	% FY21 Budget	2023 PROPOSED BUDGET	% FY23 Budget
		Business Attraction	20,000.00	1.02%	20,000.00	1.01%
		Advertising	10,000.00	0.51%	10,000.00	0.51%
		Annual Report	1,000.00	0.05%	1,000.00	0.05%
		Banners	40,000.00	2.04%	40,000.00	2.02%
		Events Coordinator	0.00	0.00%	28,000.00	1.42%
		Mobile App	3,000.00	0.15%	3,000.00	0.15%
		Public Relations	40,000.00	2.04%	40,000.00	2.02%
		Placemaking	50,000.00	2.55%	75,000.00	3.80%
		Rent, Parking, Utilities	20,000.00	1.02%	20,000.00	1.01%
		Seasonal Displays	110,000.00	5.62%	135,000.00	6.83%
		Special Events	20,000.00	1.02%	20,000.00	1.01%
		Chamber of Commerce City Events	5,000.00	0.26% 0.51%	5,000.00 10,000.00	0.25% 0.51%
		International Women's Day	10,000.00 5,000.00	0.26%	7,500.00	0.38%
		Special Projects	10,000.00	0.51%	20,000.00	1.01%
		Videos	0.00	0.00%	5,000.00	0.25%
		Website	6,000.00	0.31%	6,000.00	0.30%
	Total DISI	•	350,000.00	17.87%	445,500.00	22.54%
	SORO		2022 BUDGET	% EV22 Dudgat	2022 DRODOSED BUDGET	% EV23 Budget
	SOBO	Maint. Provider & Ops. Director	2022 BUDGET 800,000.00	% FY22 Budget 40.85%	2023 PROPOSED BUDGET 800,000.00	% FY23 Budget 40.48%
		Rent, Parking, Utilities	30,000.00	1.53%	30,000.00	1.52%
		Fuel	28,000.00	1.43%	30,000.00	1.52%
		Public Space Maint.	15,000.00	0.77%	50,000.00	2.53%
		SOBO Misc.	16,000.00	0.82%	20,000.00	1.01%
		Capital Improvements	75,000.00	3.83%	50,000.00	2.53%
		Supplies	20,000.00	1.02%	20,000.00	1.01%
		Uniforms	10,000.00	0.51%	10,000.00	0.51%
		Ambassador Welfare	20,000.00	1.02%	20,000.00	1.01%
		Truck/P.W. Maint.	10,000.00	0.51%	10,000.00	0.51%
		Auto Insurance	10,000.00	0.51%	10,000.00	0.51%
	T-4-LCORG		1,034,000.00	52.79%	1,050,000.00	53.13%
	Total SOBO	TOTAL EXPENSES	1 052 217 50	90 720/	1 076 110 01	100 00%
		TOTAL EXPENSES	1,953,217.50	99.73%	1,976,110.01	100.00%

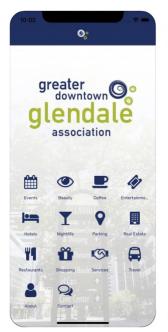


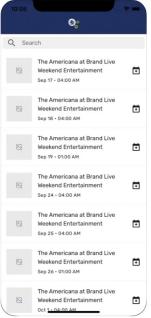
Greater Downtown Glendale Association

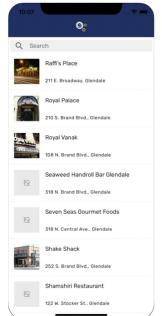
Website & Mobile App Report November 2022

Website & Mobile App Tasks

- Added new articles to the Press section on the website and mobile app.
- Added new reports for Board and Committee meetings on the website.
- Managed business listings in the Directory on the website and mobile app.
- Managed event listings on the Events Calendar on the website and mobile app.
- Performed routine maintenance on the WordPress software and plugins for the website.











November 2022

Downtown Glendale Association

Social Media Report

<u>Facebook</u>			
Nov-22	Total Likes 9,869	Post Reach Peak 9,610	Post Engagement 1,347
Oct-22	9,860	9,773	1,372
July-22	9,800	15,296	1,464
April-22	9,793	7,331	1,189
Feb-22	9,979	6,072	1,509
<u>Instagram</u>			
<u>Instagram</u>	Followers	Impressions	
Instagram Nov-22	Followers 2,307	Impressions 4,168	
-		-	
Nov-22	2,307	4,168	
Nov-22 Oct-22	2,307 2,264	4,168 4,126	

^{*}Peak times followers see our posts is 9 a.m. - 7 p.m. Most followers are between 25-44 years old. Top locations are Glendale and LA, with 55% being women and 44.9% being men.

<u>Twitter</u>			
	Followers	Impressions	
Nov-22	1,463	1,463	
Oct-22	1,487	1,587	
July-22	1,487	2,031	
April-22	1,464	2,265	
Feb-22	1,461	2,387	

